### House File 646 - Introduced

HOUSE FILE 646
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 189)

### A BILL FOR

- 1 An Act relating to and making appropriations to certain state
- 2 departments, agencies, funds, and certain other entities,
- 3 providing for regulatory authority, and other properly
- 4 related matters.
- 5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1	Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
2	1. There is appropriated from the general fund of the state
3	to the department of administrative services for the fiscal
4	year beginning July 1, 2011, and ending June 30, 2012, the
5	following amounts, or so much thereof as is necessary, to be
6	used for the purposes designated, and for not more than the
7	following full-time equivalent positions:
8	a. For salaries, support, maintenance, and miscellaneous
9	purposes:
10	\$ 4,020,344
11	FTEs 84.18
12	b. For the payment of utility costs:
13	\$ 2,939,400
14	FTEs 1.00
15	Notwithstanding section 8.33, any excess funds appropriated
	for utility costs in this lettered paragraph shall not revert
17	to the general fund of the state at the end of the fiscal year
18	but shall remain available for expenditure for the purposes of
19	this lettered paragraph during the succeeding fiscal year.
19 20	c. For Terrace Hill operations:
20 21	c. For Terrace Hill operations:
20 21 22	c. For Terrace Hill operations:       \$ 405,914          FTES       6.88
20 21 22 23	c. For Terrace Hill operations:  \$ 405,914  d. For the I3 distribution account:
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li></ul>	<pre>c. For Terrace Hill operations:</pre>
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	c. For Terrace Hill operations:
20 21 22 23 24 25 26	c. For Terrace Hill operations:  \$ 405,914
20 21 22 23 24 25 26 27	c. For Terrace Hill operations:       \$ 405,914
20 21 22 23 24 25 26 27 28	c. For Terrace Hill operations:  \$ 405,914  FTES 6.88  d. For the I3 distribution account:  \$ 3,478,000  e. For operations and maintenance of the Iowa building:  \$ 1,018,185  FTES 4.00  2. Members of the general assembly serving as members of
20 21 22 23 24 25 26 27 28 29	c. For Terrace Hill operations:
20 21 22 23 24 25 26 27 28 29 30	c. For Terrace Hill operations:
20 21 22 23 24 25 26 27 28 29 30 31	c. For Terrace Hill operations:
20 21 22 23 24 25 26 27 28 29 30 31 32	c. For Terrace Hill operations:
20 21 22 23 24 25 26 27 28 29 30 31 32 33	c. For Terrace Hill operations:
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	c. For Terrace Hill operations:

- 1 for payment of state employees' workers' compensation claims
- 2 and administrative costs. Notwithstanding section 8.33,
- 3 unencumbered or unobligated moneys remaining in this workers'
- 4 compensation fund at the end of the fiscal year shall not
- 5 revert but shall be available for expenditure for purposes of
- 6 the fund for subsequent fiscal years.
- 7 Sec. 2. REVOLVING FUNDS. There is appropriated to the
- 8 department of administrative services for the fiscal year
- 9 beginning July 1, 2011, and ending June 30, 2012, from the
- 10 revolving funds designated in chapter 8A and from internal
- 11 service funds created by the department such amounts as the
- 12 department deems necessary for the operation of the department
- 13 consistent with the requirements of chapter 8A.
- 14 Sec. 3. FUNDING FOR IOWACCESS.
- 1. Notwithstanding section 321A.3, subsection 1, for the
- 16 fiscal year beginning July 1, 2011, and ending June 30, 2012,
- 17 the first \$750,000 collected and transferred by the department
- 18 of transportation to the treasurer of state with respect to the
- 19 fees for transactions involving the furnishing of a certified
- 20 abstract of a vehicle operating record under section 321A.3,
- 21 subsection 1, shall be transferred to the IowAccess revolving
- 22 fund for the purposes of developing, implementing, maintaining,
- 23 and expanding electronic access to government records as
- 24 provided by law.
- 25 2. All fees collected with respect to transactions
- 26 involving IowAccess shall be deposited in the IowAccess
- 27 revolving fund and shall be used only for the support of
- 28 IowAccess projects.
- 29 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
- 30 CHARGE. For the fiscal year beginning July 1, 2011, and ending
- 31 June 30, 2012, the monthly per contract administrative charge
- 32 which may be assessed by the department of administrative
- 33 services shall be \$2 per contract on all health insurance plans
- 34 administered by the department.
- 35 Sec. 5. AUDITOR OF STATE.

1	1. There is appropriated from the general fund of the state
2	to the office of the auditor of state for the fiscal year
3	beginning July 1, 2011, and ending June 30, 2012, the following
4	amount, or so much thereof as is necessary, to be used for
5	the purposes designated, and for not more than the following
6	full-time equivalent positions:
7	For salaries, support, maintenance, and miscellaneous
8	purposes:
9	\$ 905,468
10	FTEs 103.00
11	2. The auditor of state may retain additional full-time
12	equivalent positions as is reasonable and necessary to
13	perform governmental subdivision audits which are reimbursable
14	pursuant to section 11.20 or 11.21, to perform audits which are
15	requested by and reimbursable from the federal government, and
16	to perform work requested by and reimbursable from departments
17	or agencies pursuant to section 11.5A or 11.5B. The auditor
18	of state shall notify the department of management, the
19	legislative fiscal committee, and the legislative services
20	agency of the additional full-time equivalent positions
21	retained.
22	Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
23	is appropriated from the general fund of the state to the
24	Iowa ethics and campaign disclosure board for the fiscal year
25	beginning July 1, 2011, and ending June 30, 2012, the following
26	amount, or so much thereof as is necessary, for the purposes
27	designated:
28	For salaries, support, maintenance, and miscellaneous
29	purposes, and for not more than the following full-time
30	equivalent positions:
31	\$ 475,000
32	FTES 5.00
33	Sec. 7. DEPARTMENT OF COMMERCE.
34	1. There is appropriated from the general fund of the
35	state to the department of commerce for the fiscal year

1	beginning July 1, 2011, and ending June 30, 2012, the following
2	amounts, or so much thereof as is necessary, for the purposes
3	designated:
4	a. ALCOHOLIC BEVERAGES DIVISION
5	For salaries, support, maintenance, and miscellaneous
6	purposes, and for not more than the following full-time
7	equivalent positions:
8	\$ 1,220,391
9	FTEs 21.00
10	b. PROFESSIONAL LICENSING AND REGULATION BUREAU
11	For salaries, support, maintenance, and miscellaneous
12	purposes, and for not more than the following full-time
13	equivalent positions:
14	\$ 609,353
15	FTEs 12.00
16	2. There is appropriated from the department of commerce
17	revolving fund created in section 546.12 to the department of
18	commerce for the fiscal year beginning July 1, 2011, and ending
19	June 30, 2012, the following amounts, or so much thereof as is
20	necessary, for the purposes designated:
21	a. BANKING DIVISION
22	For salaries, support, maintenance, and miscellaneous
23	purposes, and for not more than the following full-time
24	equivalent positions:
25	\$ 8,851,670
26	FTEs 80.00
27	b. CREDIT UNION DIVISION
28	For salaries, support, maintenance, and miscellaneous
29	purposes, and for not more than the following full-time
30	equivalent positions:
31	\$ 1,727,995
32	FTEs 19.00
33	c. INSURANCE DIVISION
34	(1) For salaries, support, maintenance, and miscellaneous
35	purposes, and for not more than the following full-time

1	equivalent positions:
2	\$ 4,983,244
3	FTEs 106.50
4	(2) The insurance division may reallocate authorized
5	full-time equivalent positions as necessary to respond to
6	accreditation recommendations or requirements. The insurance
7	division expenditures for examination purposes may exceed the
8	projected receipts, refunds, and reimbursements, estimated
9	pursuant to section 505.7, subsection 7, including the
10	expenditures for retention of additional personnel, if the
11	expenditures are fully reimbursable and the division first does
12	both of the following:
13	(a) Notifies the department of management, the legislative
14	services agency, and the legislative fiscal committee of the
15	need for the expenditures.
16	(b) Files with each of the entities named in subparagraph
17	division (a) the legislative and regulatory justification for
18	the expenditures, along with an estimate of the expenditures.
19	d. UTILITIES DIVISION
20	(1) For salaries, support, maintenance, and miscellaneous
21	purposes, and for not more than the following full-time
22	equivalent positions:
23	\$ 8,173,069
24	FTEs 79.00
25	(2) The utilities division may expend additional funds,
26	including funds for additional personnel, if those additional
27	expenditures are actual expenses which exceed the funds
28	budgeted for utility regulation and the expenditures are fully
29	reimbursable. Before the division expends or encumbers an
	amount in excess of the funds budgeted for regulation, the
	division shall first do both of the following:
32	(a) Notify the department of management, the legislative
33	services agency, and the legislative fiscal committee of the
	need for the expenditures.
35	(b) File with each of the entities named in subparagraph

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1 division (a) the legislative and regulatory justification for
2 the expenditures, along with an estimate of the expenditures.
         CHARGES. Each division and the office of consumer
 4 advocate shall include in its charges assessed or revenues
5 generated an amount sufficient to cover the amount stated
6 in its appropriation and any state-assessed indirect costs
7 determined by the department of administrative services.
     Sec. 8.
              DEPARTMENT OF COMMERCE - PROFESSIONAL LICENSING
9 AND REGULATION BUREAU. There is appropriated from the housing
10 trust fund of the Iowa finance authority created in section
11 16.181, to the bureau of professional licensing and regulation
12 of the banking division of the department of commerce for the
13 fiscal year beginning July 1, 2011, and ending June 30, 2012,
14 the following amount, or so much thereof as is necessary, to be
15 used for the purposes designated:
16
     For salaries, support, maintenance, and miscellaneous
17 purposes:
18 .....
                                                         62,317
          Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR.
20 appropriated from the general fund of the state to the offices
21 of the governor and the lieutenant governor for the fiscal year
22 beginning July 1, 2011, and ending June 30, 2012, the following
23 amounts, or so much thereof as is necessary, to be used for the
24 purposes designated:
25
     1. GENERAL OFFICE
26
     For salaries, support, maintenance, and miscellaneous
27 purposes for the general office of the governor and the general
28 office of the lieutenant governor, and for not more than the
29 following full-time equivalent positions:
30 .....
                                                      2,063,492
                                                          21.00
31 ..... FTEs
         TERRACE HILL OUARTERS
32
33
     For salaries, support, maintenance, and miscellaneous
34 purposes for the governor's quarters at Terrace Hill, and for
35 not more than the following full-time equivalent positions:
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1	\$ 124,533
2	FTEs 1.88
3	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
4	is appropriated from the general fund of the state to the
5	governor's office of drug control policy for the fiscal year
6	beginning July 1, 2011, and ending June 30, 2012, the following
7	amount, or so much thereof as is necessary, to be used for the
8	purposes designated:
9	For salaries, support, maintenance, and miscellaneous
10	purposes, including statewide coordination of the drug abuse
11	resistance education (D.A.R.E.) programs or similar programs,
12	and for not more than the following full-time equivalent
13	positions:
14	\$ 326,043
15	FTES 8.00
16	Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
17	from the general fund of the state to the department of human
18	rights for the fiscal year beginning July 1, 2011, and ending
19	June 30, 2012, the following amounts, or so much thereof as is
20	necessary, to be used for the purposes designated:
21	1. CENTRAL ADMINISTRATION DIVISION
22	For salaries, support, maintenance, and miscellaneous
23	purposes, and for not more than the following full-time
24	equivalent positions:
25	\$ 235,890
26	FTES 7.00
27	2. COMMUNITY ADVOCACY AND SERVICES DIVISION
28	For salaries, support, maintenance, and miscellaneous
29	purposes, and for not more than the following full-time
30	equivalent positions:
31	<b>\$ 820,135</b>
32	FTEs 17.00
33	3. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION
34	For salaries, support, maintenance, and miscellaneous
35	purposes, and for not more than the following full-time

1	equivalent positions:
2	\$ 1,023,892
3	FTEs 10.00
4	The criminal and juvenile justice planning advisory council
5	and the juvenile justice advisory council shall coordinate
6	their efforts in carrying out their respective duties relative
7	to juvenile justice.
8	Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
9	is appropriated from the general fund of the state to the
10	department of inspections and appeals for the fiscal year
11	beginning July 1, 2011, and ending June 30, 2012, the following
12	amounts, or so much thereof as is necessary, for the purposes
13	designated:
14	1. ADMINISTRATION DIVISION
15	For salaries, support, maintenance, and miscellaneous
16	purposes, and for not more than the following full-time
17	equivalent positions:
18	\$ 1,537,715
19	FTEs 37.40
20	2. ADMINISTRATIVE HEARINGS DIVISION
21	For salaries, support, maintenance, and miscellaneous
22	purposes, and for not more than the following full-time
23	equivalent positions:
24	<b></b> \$ 528,753
25	FTEs 23.00
26	3. INVESTIGATIONS DIVISION
27	a. For salaries, support, maintenance, and miscellaneous
28	purposes, and for not more than the following full-time
29	equivalent positions:
30	\$ 1,168,639
31	FTEs 58.50
32	b. The department, in coordination with the investigations
	division, shall provide a report to the general assembly by
	January 10, 2012, concerning the fiscal impact of additional
35	full-time equivalent positions on the department's efforts

- 1 relative to the Medicaid divestiture program under chapter 2 249F.
- 3 4. HEALTH FACILITIES DIVISION
- 4 a. For salaries, support, maintenance, and miscellaneous
- 5 purposes, and for not more than the following full-time
- 6 equivalent positions:
- 7 ..... \$ 3,400,541
- 8 ..... FTES 134.75
- 9 b. The department shall, in coordination with the health
- 10 facilities division, make the following information available
- 11 to the public in a timely manner, to include providing the
- 12 information on the department's internet website, during the
- 13 fiscal year beginning July 1, 2011, and ending June 30, 2012:
- 14 (1) The number of inspections conducted by the division
- 15 annually by type of service provider and type of inspection.
- 16 (2) The total annual operations budget for the division,
- 17 including general fund appropriations and federal contract
- 18 dollars received by type of service provider inspected.
- 19 (3) The total number of full-time equivalent positions in
- 20 the division, to include the number of full-time equivalent
- 21 positions serving in a supervisory capacity, and serving as
- 22 surveyors, inspectors, or monitors in the field by type of
- 23 service provider inspected.
- 24 (4) Identification of state and federal survey trends,
- 25 cited regulations, the scope and severity of deficiencies
- 26 identified, and federal and state fines assessed and collected
- 27 concerning nursing and assisted living facilities and programs.
- 28 c. It is the intent of the general assembly that the
- 29 department and division continuously solicit input from
- 30 facilities regulated by the division to assess and improve
- 31 the division's level of collaboration and to identify new
- 32 opportunities for cooperation.
- 33 5. EMPLOYMENT APPEAL BOARD
- 34 a. For salaries, support, maintenance, and miscellaneous
- 35 purposes, and for not more than the following full-time

1	equivalent positions:
2	\$ 42,215
3	FTES 14.00
4	b. The employment appeal board shall be reimbursed by
5	the labor services division of the department of workforce
6	development for all costs associated with hearings conducted
7	under chapter 91C, related to contractor registration. The
8	board may expend, in addition to the amount appropriated under
9	this subsection, additional amounts as are directly billable
10	to the labor services division under this subsection and to
11	retain the additional full-time equivalent positions as needed
12	to conduct hearings required pursuant to chapter 91C.
13	6. CHILD ADVOCACY BOARD
14	a. For foster care review and the court appointed special
15	advocate program, including salaries, support, maintenance, and
16	miscellaneous purposes, and for not more than the following
17	full-time equivalent positions:
18	\$ 2,404,771
19	FTES 40.80
20	b. The department of human services, in coordination with
21	the child advocacy board and the department of inspections and
22	appeals, shall submit an application for funding available
23	pursuant to Tit. IV-E of the federal Social Security Act for
24	claims for child advocacy board administrative review costs.
25	c. The court appointed special advocate program shall
26	investigate and develop opportunities for expanding
27	fund-raising for the program.
28	d. Administrative costs charged by the department of
29	inspections and appeals for items funded under this subsection
30	shall not exceed 4 percent of the amount appropriated in this
31	subsection.
32	Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS - MUNICIPAL
33	CORPORATION FOOD INSPECTIONS. For the fiscal year beginning
	CORPORATION FOOD INSPECTIONS. For the fiscal year beginning July 1, 2011, and ending June 30, 2012, the department of

- 1 during the fiscal year as a result of actions under section
- 2 137F.3A occurring during the period beginning July 1, 2009,
- 3 and ending June 30, 2011, for the purpose of enforcing the
- 4 provisions of chapters 137C, 137D, and 137F.
- 5 Sec. 14. DEPARTMENT OF INSPECTIONS AND APPEALS —
- 6 HEALTH CARE FACILITIES INSPECTIONS. Notwithstanding any
- 7 provision of section 135C.16 to the contrary, inspections of
- 8 health care facilities that are only state-licensed and not
- 9 certified under the Medicare or Medicaid programs shall not be
- 10 inspected by the department of inspections and appeals every
- 11 thirty months, but only as provided pursuant to sections 135C.9
- 12 and 135C.38.
- 13 Sec. 15. RACING AND GAMING COMMISSION.
- 14 1. RACETRACK REGULATION
- 15 There is appropriated from the gaming regulatory revolving
- 16 fund established in section 99F.20 to the racing and gaming
- 17 commission of the department of inspections and appeals for the
- 18 fiscal year beginning July 1, 2011, and ending June 30, 2012,
- 19 the following amount, or so much thereof as is necessary, to be
- 20 used for the purposes designated:
- 21 For salaries, support, maintenance, and miscellaneous
- 22 purposes for the regulation of pari-mutuel racetracks, and for
- 23 not more than the following full-time equivalent positions:
- 24 ..... \$ 2,511,440
- 25 ..... FTES 28.53
- 26 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION
- 27 There is appropriated from the gaming regulatory revolving
- 28 fund established in section 99F.20 to the racing and gaming
- 29 commission of the department of inspections and appeals for the
- 30 fiscal year beginning July 1, 2011, and ending June 30, 2012,
- 31 the following amount, or so much thereof as is necessary, to be
- 32 used for the purposes designated:
- 33 For salaries, support, maintenance, and miscellaneous
- 34 purposes for administration and enforcement of the excursion
- 35 boat gambling and gambling structure laws, and for not more

Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  INSPECTIONS AND APPEALS. There is appropriated from the road  use tax fund created in section 312.1 to the administrative  hearings division of the department of inspections and appeal  for the fiscal year beginning July 1, 2011, and ending June 3  2012, the following amount, or so much thereof as is necessar  for the purposes designated:  For salaries, support, maintenance, and miscellaneous  purposes:	1	than the following full-time equivalent positions:
Sec. 16. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF INSPECTIONS AND APPEALS. There is appropriated from the road use tax fund created in section 312.1 to the administrative hearings division of the department of inspections and appeal for the fiscal year beginning July 1, 2011, and ending June 3 2012, the following amount, or so much thereof as is necessar for the purposes designated:  For salaries, support, maintenance, and miscellaneous purposes:	2	\$ 3,078,100
S INSPECTIONS AND APPEALS. There is appropriated from the road use tax fund created in section 312.1 to the administrative hearings division of the department of inspections and appeal for the fiscal year beginning July 1, 2011, and ending June 3 2012, the following amount, or so much thereof as is necessar for the purposes designated:  For salaries, support, maintenance, and miscellaneous purposes:	3	FTEs 44.22
6 use tax fund created in section 312.1 to the administrative 7 hearings division of the department of inspections and appeal 8 for the fiscal year beginning July 1, 2011, and ending June 3 9 2012, the following amount, or so much thereof as is necessar 10 for the purposes designated: 11 For salaries, support, maintenance, and miscellaneous 12 purposes: 13	4	Sec. 16. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
7 hearings division of the department of inspections and appeal 8 for the fiscal year beginning July 1, 2011, and ending June 3 9 2012, the following amount, or so much thereof as is necessar 10 for the purposes designated: 11 For salaries, support, maintenance, and miscellaneous 12 purposes: 13	5	INSPECTIONS AND APPEALS. There is appropriated from the road
8 for the fiscal year beginning July 1, 2011, and ending June 3 9 2012, the following amount, or so much thereof as is necessar 10 for the purposes designated: 11 For salaries, support, maintenance, and miscellaneous 12 purposes: 13	6	use tax fund created in section 312.1 to the administrative
9 2012, the following amount, or so much thereof as is necessar 10 for the purposes designated:  11 For salaries, support, maintenance, and miscellaneous 12 purposes:  13	7	hearings division of the department of inspections and appeals
10 for the purposes designated: 11 For salaries, support, maintenance, and miscellaneous 12 purposes: 13	8	for the fiscal year beginning July 1, 2011, and ending June 30,
For salaries, support, maintenance, and miscellaneous purposes:  13	9	2012, the following amount, or so much thereof as is necessary,
12 purposes:  13	10	for the purposes designated:
Sec. 17. DEPARTMENT OF MANAGEMENT.  1. There is appropriated from the general fund of the sta 1. There is appropriated from the fiscal year beginning 1. July 1, 2011, and ending June 30, 2012, the following amounts 1. or so much thereof as is necessary, to be used for the purpos 1. designated: 1. For salaries, support, maintenance, and miscellaneous 1. purposes, and for not more than the following full-time 1. equivalent positions: 1	11	For salaries, support, maintenance, and miscellaneous
Sec. 17. DEPARTMENT OF MANAGEMENT.  1. There is appropriated from the general fund of the sta 16 to the department of management for the fiscal year beginning 17 July 1, 2011, and ending June 30, 2012, the following amounts 18 or so much thereof as is necessary, to be used for the purpos 19 designated: 20 For salaries, support, maintenance, and miscellaneous 21 purposes, and for not more than the following full-time 22 equivalent positions: 23	12	purposes:
15 1. There is appropriated from the general fund of the sta 16 to the department of management for the fiscal year beginning 17 July 1, 2011, and ending June 30, 2012, the following amounts 18 or so much thereof as is necessary, to be used for the purpos 19 designated: 20 For salaries, support, maintenance, and miscellaneous 21 purposes, and for not more than the following full-time 22 equivalent positions: 23	13	\$ 1,623,897
16 to the department of management for the fiscal year beginning 17 July 1, 2011, and ending June 30, 2012, the following amounts 18 or so much thereof as is necessary, to be used for the purpos 19 designated: 20 For salaries, support, maintenance, and miscellaneous 21 purposes, and for not more than the following full-time 22 equivalent positions: 23	14	Sec. 17. DEPARTMENT OF MANAGEMENT.
17 July 1, 2011, and ending June 30, 2012, the following amounts 18 or so much thereof as is necessary, to be used for the purpos 19 designated: 20 For salaries, support, maintenance, and miscellaneous 21 purposes, and for not more than the following full-time 22 equivalent positions: 23	15	1. There is appropriated from the general fund of the state
18 or so much thereof as is necessary, to be used for the purpos 19 designated: 20 For salaries, support, maintenance, and miscellaneous 21 purposes, and for not more than the following full-time 22 equivalent positions: 23	16	to the department of management for the fiscal year beginning
19 designated: 20 For salaries, support, maintenance, and miscellaneous 21 purposes, and for not more than the following full-time 22 equivalent positions: 23	17	July 1, 2011, and ending June 30, 2012, the following amounts,
For salaries, support, maintenance, and miscellaneous  purposes, and for not more than the following full-time  equivalent positions:	18	or so much thereof as is necessary, to be used for the purposes
purposes, and for not more than the following full-time equivalent positions:  23	19	designated:
22 equivalent positions:  23	20	For salaries, support, maintenance, and miscellaneous
23	21	purposes, and for not more than the following full-time
24	22	equivalent positions:
25 2. Of the moneys appropriated in this section, the 26 department shall use a portion for enterprise resource 27 planning, providing for a salary model administrator, 28 conducting performance audits, and for the department's LEAN 29 process. 30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF 31 MANAGEMENT. There is appropriated from the road use tax fund 32 created in section 312.1 to the department of management for	23	\$ 2,163,998
26 department shall use a portion for enterprise resource 27 planning, providing for a salary model administrator, 28 conducting performance audits, and for the department's LEAN 29 process. 30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF 31 MANAGEMENT. There is appropriated from the road use tax fund 32 created in section 312.1 to the department of management for	24	FTEs 25.00
<pre>27 planning, providing for a salary model administrator, 28 conducting performance audits, and for the department's LEAN 29 process. 30    Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF 31 MANAGEMENT. There is appropriated from the road use tax fund 32 created in section 312.1 to the department of management for</pre>		
28 conducting performance audits, and for the department's LEAN 29 process. 30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF 31 MANAGEMENT. There is appropriated from the road use tax fund 32 created in section 312.1 to the department of management for		
29 process.  30 Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  31 MANAGEMENT. There is appropriated from the road use tax fund  32 created in section 312.1 to the department of management for		
Sec. 18. ROAD USE TAX APPROPRIATION — DEPARTMENT OF  31 MANAGEMENT. There is appropriated from the road use tax fund  32 created in section 312.1 to the department of management for		
31 MANAGEMENT. There is appropriated from the road use tax fund 32 created in section 312.1 to the department of management for	29	process.
32 created in section 312.1 to the department of management for		
33 the figural year hadinning Tuly 1 2011 and anding Tune 20		
		the fiscal year beginning July 1, 2011, and ending June 30,
34 2012, the following amount, or so much thereof as is necessar		
35 to be used for the purposes designated:	35	to be used for the purposes designated:

1	For salaries, support, maintenance, and miscellaneous
2	purposes:
3	\$ 56,000
4	Sec. 19. DEPARTMENT OF REVENUE.
5	1. There is appropriated from the general fund of the state
6	to the department of revenue for the fiscal year beginning July
7	1, 2011, and ending June 30, 2012, the following amounts, or
8	so much thereof as is necessary, to be used for the purposes
9	designated:
10	For salaries, support, maintenance, and miscellaneous
11	purposes, and for not more than the following full-time
12	equivalent positions:
13	\$ 17,615,484
14	FTEs 303.48
15	2. Of the funds appropriated pursuant to this section,
16	\$400,000 shall be used to pay the direct costs of compliance
17	related to the collection and distribution of local sales and
18	services taxes imposed pursuant to chapters 423B and 423E.
19	3. The director of revenue shall prepare and issue a state
20	appraisal manual and the revisions to the state appraisal
21	manual as provided in section 421.17, subsection 17, without
22	cost to a city or county.
23	Sec. 20. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
24	appropriated from the motor fuel tax fund created by section
25	452A.77 to the department of revenue for the fiscal year
26	beginning July 1, 2011, and ending June 30, 2012, the following
27	amount, or so much thereof as is necessary, to be used for the
28	purposes designated:
29	For salaries, support, maintenance, miscellaneous purposes,
30	and for administration and enforcement of the provisions of
31	chapter 452A and the motor vehicle use tax program:
32	\$ 1,305,775
33	Sec. 21. SECRETARY OF STATE.
34	1. There is appropriated from the general fund of the state
35	to the office of the secretary of state for the fiscal year

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1 beginning July 1, 2011, and ending June 30, 2012, the following
2 amounts, or so much thereof as is necessary, to be used for the
3 purposes designated:
     a. For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:
7 ..... $
                                                   2,895,585
                                                      45.00
  FTEs
     b. For costs associated with decennial redistricting:
10 .....
                                                      75,000
        The state department or state agency which provides
12 data processing services to support voter registration file
13 maintenance and storage shall provide those services without
14 charge.
     Sec. 22.
              SECRETARY OF STATE FILING FEES REFUND.
15
16 Notwithstanding the obligation to collect fees pursuant to the
17 provisions of section 490.122, subsection 1, paragraphs "a" and
18 "s", and section 504.113, subsection 1, paragraphs "a", "c",
19 "d", "j", "k", "l", and "m", for the fiscal year beginning July
20 1, 2011, the secretary of state may refund these fees to the
21 filer pursuant to rules established by the secretary of state.
22 The decision of the secretary of state not to issue a refund
23 under rules established by the secretary of state is final and
24 not subject to review pursuant to chapter 17A.
25
     Sec. 23. TREASURER.
26
        There is appropriated from the general fund of the
     1.
27 state to the office of treasurer of state for the fiscal year
28 beginning July 1, 2011, and ending June 30, 2012, the following
29 amount, or so much thereof as is necessary, to be used for the
30 purposes designated:
     For salaries, support, maintenance, and miscellaneous
31
32 purposes, and for not more than the following full-time
33 equivalent positions:
                                                     854,289
28.80
35 ..... FTEs
```

1 2. The office of treasurer of state shall supply clerical 2 and secretarial support for the executive council. Sec. 24. ROAD USE TAX APPROPRIATION - OFFICE OF TREASURER 4 OF STATE. There is appropriated from the road use tax fund 5 created in section 312.1 to the office of treasurer of state 6 for the fiscal year beginning July 1, 2011, and ending June 30, 7 2012, the following amount, or so much thereof as is necessary, 8 to be used for the purposes designated: For enterprise resource management costs related to the 10 distribution of road use tax funds: 11 ...... 12 Sec. 25. IPERS — GENERAL OFFICE. There is appropriated 13 from the Iowa public employees' retirement system fund to the 14 Iowa public employees' retirement system for the fiscal year 15 beginning July 1, 2011, and ending June 30, 2012, the following 16 amount, or so much thereof as is necessary, to be used for the 17 purposes designated: 18 For salaries, support, maintenance, and other operational 19 purposes to pay the costs of the Iowa public employees' 20 retirement system, and for not more than the following 21 full-time equivalent positions: 22 ..... \$ 17,686,968 90.13 23 ..... FTEs 24 Sec. 26. Section 8A.361, Code 2011, is amended to read as 25 follows: 26 8A.361 Vehicle assignment — authority in department. 27 The department shall provide for the assignment of all 28 state-owned motor vehicles to utilized by all state officers 29 and employees, and to by all state offices, departments, 30 bureaus, and commissions, except the state department of 31 transportation, institutions under the control of the state 32 board of regents, the department for the blind, and any other 33 agencies exempted by law. 34 Sec. 27. Section 8A.362, subsection 4, paragraphs a through

rn/tm

35 c, Code 2011, are amended to read as follows:

1 The director shall provide for the purchase of all motor 2 vehicles for all branches of the state government, except the 3 state department of transportation, institutions under the 4 control of the state board of regents, the department for the 5 blind, and any other state agency exempted by law, which are 6 not rented or leased pursuant to section 8A.367. 7 shall purchase new vehicles in accordance with competitive 8 bidding procedures for items or services as provided in 9 this subchapter. The director may purchase used or preowned 10 vehicles at governmental or dealer auctions if the purchase is 11 determined to be in the best interests of the state. The director, and any other state agency, which for 13 purposes of this subsection includes but is not limited to 14 community colleges and institutions under the control of the 15 state board of regents, or local governmental subdivisions 16 purchasing new motor vehicles, shall purchase new passenger 17 motor vehicles and light trucks, which are not rented or leased 18 pursuant to section 8A.367, so that the average fuel efficiency 19 for the fleet of new passenger vehicles and light trucks 20 purchased in that year equals or exceeds the average fuel 21 economy standard for the vehicles' model year as established by 22 the United States secretary of transportation under 15 U.S.C. This paragraph does not apply to vehicles purchased 23 § 2002. 24 for law enforcement purposes or used for off-road maintenance 25 work, or work vehicles used to pull loaded trailers. 26 Not later than June 15 of each year, the director 27 shall report compliance with the corporate average fuel 28 economy standards published by the United States secretary 29 of transportation for new assigned motor vehicles, other 30 than motor vehicles purchased by the state department of 31 transportation, institutions under the control of the state 32 board of regents, the department for the blind, and any other 33 state agency exempted from the requirements of this subsection. 34 The report of compliance shall classify the vehicles purchased 35 assigned for the current vehicle model year using the following

- 1 categories: passenger automobiles, enforcement automobiles,
- 2 vans, and light trucks. The director shall deliver a copy
- 3 of the report to the office of energy independence. As used
- 4 in this paragraph, "corporate average fuel economy" means the
- 5 corporate average fuel economy as defined in 49 C.F.R. § 533.5.
- 6 Sec. 28. Section 8A.362, subsection 5, Code 2011, is amended
- 7 by striking the subsection.
- 8 Sec. 29. Section 8A.362, subsections 7 through 9, Code 2011,
- 9 are amended to read as follows:
- 7. The director may authorize the establishment of motor
- 11 pools consisting of a number of state-owned state-assigned
- 12 motor vehicles under the director's supervision. The director
- 13 may store the motor vehicles in a public or private garage. If
- 14 the director establishes a motor pool, any state officer or
- 15 employee desiring the use of a state-owned state-assigned motor
- 16 vehicle on state business shall notify the director of the need
- 17 for a vehicle within a reasonable time prior to actual use of
- 18 the motor vehicle. The director may assign a motor vehicle
- 19 from the motor pool to the state officer or employee, or from
- 20 the vendor awarded a contract pursuant to section 8A.367. If
- 21 two or more state officers or employees desire the use of a
- 22 state-owned state-assigned motor vehicle for a trip to the
- 23 same destination for the same length of time, the director may
- 24 assign one vehicle to make the trip.
- 25 8. The director shall require that a sign be placed on
- 26 each state-owned motor vehicle in a conspicuous place which
- 27 indicates its ownership by the state. This requirement
- 28 shall not apply to motor vehicles requested to be exempt by
- 29 the director or by the commissioner of public safety. All
- 30 state-owned motor vehicles shall display registration plates
- 31 bearing the word "official" except motor vehicles requested to
- 32 be furnished with ordinary plates by the director or by the
- 33 commissioner of public safety pursuant to section 321.19. The
- 34 director shall keep an accurate record of the registration
- 35 plates used on all state-owned motor vehicles. This subsection

- 1 shall not apply to an assigned vehicle rented or leased
- 2 pursuant to section 8A.367.
- 9. All fuel used in state-owned state-assigned automobiles
- 4 shall be purchased at cost from the various installations
- 5 or garages of the state department of transportation, state
- 6 board of regents, department of human services, or state motor
- 7 pools throughout the state, unless the state-owned sources
- 8 for the purchase of fuel are not reasonably accessible. If
- 9 the director determines that state-owned sources for the
- 10 purchase of fuel are not reasonably accessible, the director
- 11 shall authorize the purchase of fuel from other sources. The
- 12 director may prescribe a manner, other than the use of the
- 13 revolving fund, in which the purchase of fuel from state-owned
- 14 sources is charged to the state agency responsible for the
- 15 use of the motor vehicle. The director shall prescribe the
- 16 manner in which oil and other normal motor vehicle maintenance
- 17 for state-owned motor vehicles may be purchased from private
- 18 sources, if they cannot be reasonably obtained from a state
- 19 motor pool. The director may advertise for bids and award
- 20 contracts in accordance with competitive bidding procedures
- 21 for items and services as provided in this subchapter for
- 22 furnishing fuel, oil, grease, and vehicle replacement parts for
- 23 all state-owned motor vehicles. The director and other state
- 24 agencies, when advertising for bids for gasoline, shall also
- 25 seek bids for ethanol blended gasoline.
- Sec. 30. Section 8A.363, subsection 1, Code 2011, is amended
- 27 to read as follows:
- 28 1. A state officer or employee shall not use a state-owned
- 29 state-assigned motor vehicle for personal private use. A
- 30 state officer or employee shall not be compensated for driving
- 31 a privately owned motor vehicle unless it is done on state
- 32 business with the approval of the director. In that case
- 33 the state officer or employee shall receive an amount to be
- 34 determined by the director. The amount shall not exceed
- 35 the maximum allowable under the federal internal revenue

- 1 service rules per mile, notwithstanding established mileage 2 requirements or depreciation allowances. However, the director 3 may authorize private motor vehicle rates in excess of the 4 rate allowed under the federal internal revenue service rules 5 for state business use of substantially modified or specially 6 equipped privately owned vehicles required by persons with 7 disabilities. A statutory provision establishing reimbursement 8 for necessary mileage, travel, or actual expenses to a state 9 officer falls under the private motor vehicle mileage rate 10 limitation provided in this section unless specifically 11 provided otherwise. Any peace officer employed by the state 12 as defined in section 801.4 who is required to use a private 13 motor vehicle in the performance of official duties shall 14 receive the private vehicle mileage rate at the rate provided 15 in this section. However, the director may delegate authority 16 to officials of the state, and department heads, for the 17 use of private vehicles on state business up to a yearly 18 mileage figure established by the director. If a state motor 19 vehicle has been assigned to a state officer or employee, the 20 officer or employee shall not collect mileage for the use of a 21 privately owned motor vehicle unless the state motor vehicle 22 assigned is not usable.
- Sec. 31. <u>NEW SECTION</u>. **8A.367** State-owned passenger vehicles 24 disposition and sale fleet privatization.
- 25 l. For purposes of this section, "passenger vehicles"
  26 means United States environmental protection agency designated
  27 compact sedans, compact wagon, midsize sedans, midsize wagons,
  28 full-size sedans, and passenger minivans, and additional
  29 vehicle classes determined by the department to be able to be
  30 reasonably supported by a private entity for rental or leasing.
  31 "Passenger vehicles" does not mean utility vehicles, vans other
  32 than passenger minivans, fire trucks, ambulances, motor homes,
  33 buses, medium-duty and heavy-duty trucks, heavy construction
  34 equipment, and other highway maintenance vehicles, vehicles

35 assigned for law enforcement purposes, and any other classes of

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- 1 vehicles of limited application approved by the director of the
- 2 department of administrative services.
- 3 2. On or before September 30, 2011, the department shall
- 4 implement a request for proposal process to enter into a
- 5 contract for the purpose of state passenger vehicle rental or
- 6 leasing from a private entity. Prior to awarding a contract, a
- 7 private entity shall demonstrate the following:
- 8 a. Existence of sufficient inventory of passenger vehicles
- 9 within this state to accommodate the needs of the state in
- 10 assigning passenger vehicles.
- ll b. Existence of adequate personnel in any county within
- 12 the state where rental and leasing activity can be supported
- 13 to satisfy the terms of the contract in renting or leasing
- 14 state-assigned vehicles.
- 15 c. Existence of adequate personnel to facilitate the
- 16 sale and disposition of the existing state-owned passenger
- 17 vehicles returned to the department pursuant to subsection 3 or
- 18 otherwise under the control of the department. Notwithstanding
- 19 the provisions of section 8A.364 to the contrary, proceeds from
- 20 the sale of motor vehicles as provided by this subsection shall
- 21 be credited to the fund from which the motor vehicles were
- 22 purchased.
- 23 3. By March 1, 2012, the department shall award a vehicle
- 24 rental or leasing contract to a private entity, and shall
- 25 assign passenger vehicles for rental or lease pursuant to that
- 26 contract, to the extent the department determines doing so
- 27 would be economically feasible and financially advantageous.
- 28 By March 1, 2012, all state-assigned passenger vehicles
- 29 designated for use by multiple drivers, and located in any
- 30 county of this state which can support the operation of a
- 31 private entity for rental and leasing purposes, which the
- 32 department determines would be suitable for rental or leasing
- 33 shall be returned to the department for use and disposition as
- 34 provided in this section.
- 35 4. Notwithstanding any other provision of state law to the

- 1 contrary, a private entity awarded a contract pursuant to this
- 2 section shall not be required to indemnify or hold harmless the
- 3 state for any liability the state might have to any third party
- 4 due to the negligence of the state or any of its employees.
- 5 5. The department shall conduct an ongoing evaluation
- 6 regarding the economic advantages of renting or leasing
- 7 state-assigned vehicles versus state ownership of such
- 8 vehicles, and shall accordingly adjust the number of vehicles
- 9 subject to the rental and leasing contract pursuant to this
- 10 section at intervals specified in the contract.
- 11 Sec. 32. Section 99D.14, subsection 2, paragraph b, Code
- 12 2011, is amended to read as follows:
- 13 b. Notwithstanding sections 8.60 and 99D.17, the portion of
- 14 the fee paid pursuant to paragraph "a" relating to the costs
- 15 of special agents plus any direct and indirect support costs
- 16 for the agents, for the division of criminal investigation's
- 17 racetrack activities, shall not be deposited in the general
- 18 fund of the state but instead shall be deposited into either
- 19 the gaming enforcement revolving fund established in section
- 20 80.43 or the gaming regulatory revolving fund established in
- 21 section 99F.20, as determined by the department.
- Sec. 33. Section 99F.10, subsection 4, paragraph b, Code
- 23 2011, is amended to read as follows:
- 24 b. Notwithstanding sections 8.60 and 99F.4, the portion of
- 25 the fee paid pursuant to paragraph "a" relating to the costs
- 26 of special agents and officers plus any direct and indirect
- 27 support costs for the agents and officers, for the division of
- 28 criminal investigation's excursion gambling boat or gambling
- 29 structure activities, shall not be deposited in the general
- 30 fund of the state but instead shall be deposited into either
- 31 the gaming enforcement revolving fund established in section
- 32 80.43 or the gaming regulatory revolving fund established in
- 33 section 99F.20, as determined by the department.
- 34 Sec. 34. NEW SECTION. 99F.20 Gaming regulatory revolving
- 35 fund.

- 1. A gaming regulatory revolving fund is created in the
- 2 state treasury under the control of the department. The fund
- 3 shall consist of fees collected and deposited into the fund
- 4 paid by licensees pursuant to section 99D.14, subsection 2,
- 5 paragraph b'', and fees paid by licensees pursuant to section
- 6 99F.10, subsection 4, paragraph "b". All costs relating to
- 7 racetrack, excursion boat, and gambling structure regulation
- 8 shall be paid from the fund as provided in appropriations made
- 9 for this purpose by the general assembly.
- 10 2. To meet the department's cash flow needs, the department
- 11 may temporarily use funds from the general fund of the state
- 12 to pay expenses in excess of moneys available in the revolving
- 13 fund if those additional expenditures are fully reimbursable
- 14 and the department reimburses the general fund of the state
- 15 and ensures all moneys are repaid in full by the close of the
- 16 fiscal year. Because any general fund moneys used shall be
- 17 fully reimbursed, such temporary use of funds from the general
- 18 fund of the state shall not constitute an appropriation for
- 19 purposes of calculating the state general fund expenditure
- 20 limitation pursuant to section 8.54.
- 3. Section 8.33 does not apply to any moneys credited or
- 22 appropriated to the revolving fund from any other fund and,
- 23 notwithstanding section 12C.7, subsection 2, earnings or
- 24 interest on moneys deposited in the revolving fund shall be
- 25 credited to the revolving fund.
- 26 Sec. 35. NEW SECTION. 216A.102A Immigration status
- 27 verification for low-income home energy assistance program.
- 28 1. The department of human rights shall participate in
- 29 the systematic alien verification for entitlements program
- 30 established by United States citizenship and immigration
- 31 services in order to verify the eligibility of each person
- 32 seeking funds pursuant to the federal low-income home energy
- 33 assistance program.
- 2. Unless otherwise required by federal law, funds from the
- 35 federal low-income home energy assistance program shall not

- 1 be awarded to a household unless at least one member of the
- 2 household is a United States citizen or lawfully present in the
- 3 United States.
- 4 Sec. 36. REPEAL. 2009 Iowa Acts, chapter 179, section 146,
- 5 is repealed.
- 6 Sec. 37. CODE EDITOR DIRECTIVE. The Code editor is directed
- 7 to change the words "state-owned" to "state-assigned", to the
- 8 extent not otherwise changed pursuant to this Act, in Code
- 9 sections 8A.362, 8A.363, 8A.364, and 8A.366.
- 10 EXPLANATION
- 11 This bill relates to and appropriates moneys to various
- 12 state departments, agencies, and funds for the fiscal year
- 13 beginning July 1, 2011, and ending June 30, 2012. The bill
- 14 makes appropriations to state departments and agencies
- 15 including the department of administrative services, auditor of
- 16 state, Iowa ethics and campaign disclosure board, department
- 17 of commerce, offices of governor and lieutenant governor, the
- 18 governor's office of drug control policy, department of human
- 19 rights, department of inspections and appeals, department
- 20 of management, department of revenue, secretary of state,
- 21 treasurer of state, and Iowa public employees' retirement
- 22 system.
- 23 The bill requires the department of administrative services
- 24 to implement a request for proposals by September 30, 2011, to
- 25 enter into a contract for the purpose of renting or leasing
- 26 state passenger vehicles, as defined in the bill, from a
- 27 private entity with sufficient inventory and personnel to
- 28 accommodate the needs of the state. The bill provides that by
- 29 March 1, 2012, the department shall award a contract for rental
- 30 or leasing to the private entity, and assign passenger vehicles
- 31 for rental or lease, to the extent the department determines
- 32 doing so would be economically feasible and financially
- 33 advantageous. If a contract is entered into, the bill states
- 34 that all state-assigned passenger vehicles located in any
- 35 county which can support the operation of a rental and leasing

1 entity, which the department determines would be suitable for 2 rental or leasing, shall be returned to the department for 3 sale or disposal by the private entity. The bill absolves 4 the private entity from liability to a third party due to 5 negligence on the part of the state or its employees, and 6 requires the department to evaluate the economic advantages of 7 state ownership versus rental or leasing and adjust the number 8 of vehicles subject to the contract accordingly. 9 makes conforming changes consistent with these provisions, and 10 eliminates Code section 8A.362, subsection 5, which requires 11 that a minimum of 10 percent of new state-owned passenger 12 vehicles and light pickup trucks shall be equipped with engines 13 which utilize specified alternative methods of propulsion. The bill establishes a new gaming regulatory revolving fund 14 15 in the state treasury under the control of the department of 16 inspections and appeals, consisting of fees collected and 17 deposited into the fund paid by pari-mutuel wagering licensees 18 pursuant to Code section 99D.14, subsection 2, paragraph "b", 19 and fees paid by gambling boat and racetrack licensees pursuant 20 to Code section 99F.10, subsection 4, paragraph "b". 21 specifies that all costs relating to racetrack, excursion boat, 22 and gambling structure regulation shall be paid from the fund 23 as provided in appropriations made for this purpose by the 24 general assembly. The bill makes conforming Code modifications 25 consistent with this provision. 26 The bill directs the department of human rights to 27 participate in the systematic alien verification for 28 entitlements (SAVE) program established by United States 29 citizenship and immigration services in order to verify the 30 eligibility of each person seeking funds through the federal 31 low-income home energy assistance program. The bill prohibits 32 the department from awarding funds from the program to a 33 household unless at least one member of the household is a 34 United States citizen or lawfully present in the United States, 35 unless otherwise required by federal law.

- 1 The bill repeals a sunset provision enacted during the 2009
- 2 legislative session applicable to the department of commerce
- 3 revolving fund established in Code section 546.12. The
- 4 provision currently repeals the Code section effective July 1,
- 5 2011.